

LEGISLATIVE FACT SHEET

DATE: 5-30-12

BT OR RC NUMBER: BT12-086
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Public Works / PW Road Capital Projects

PURPOSE/SUMMARY:

Pursuant to Ord. 2011-438-E and Ord. 2012-198-E, request is made to appropriate funds for Gate Parkway and Deerwood Park Boulevard intersection improvements. The pavement has settled significantly at this intersection, creating a dangerous driving situation. If this situation remains, car and truck damage claims are likely. The proposed solution is to analyze the settlement, stabilize the underlying earth, and restore the intersection pavement. CIP Amendments are also requested. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral would delay eliminating a safety condition at the intersection. The roadway depression presents a traffic hazard in that low-lying vehicles will scrape the road surface as they enter/exit the depressed area. The depression fills with water presenting a potential hydroplaning situation. High speeding vehicles may loose control as they encounter the depressed area.

APPROPRIATION : Total Amount Appropriated: \$ 130,000.00 as follows:

(Name of Fund as it will appear in title of legislation) Gate Parkway Intersection Improvements/Deerwood Park Boulevard

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: Banking Fund-Debt Proceeds Amount: \$ 130,000.00

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Other Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER: No adverse financial impact. Funds exist within the PW Road Capital Project fund.

ACTION ITEMS:

Emergency? Yes ___ No Justification: _____

Federal or State Mandates Yes ___ No

Fiscal Year Carryover? Yes No ___ _____

CIP Amendment? Yes No ___ (Attach CIP form)

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED